

CITY OF SANDY OAKS, TEXAS

ORDINANCE NO. 2025-257

AN ORDINANCE OF THE CITY OF SANDY OAKS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF SANDY OAKS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; APPROPRIATING MONEY TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF SANDY OAKS FOR THE 2025-2026 FISCAL YEAR.

WHEREAS, the proposed budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, was duly presented to the City Council by the Mayor; and

WHEREAS, notice of a public hearing was published in the *Wilson County News* and *La Prensa* and said public hearing was held according to said notice by the City Council;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS:

SECTION 1. That the City Council finds the statements made in the preamble above are true and correct and incorporates them into the body of this Ordinance as if fully stated herein.

SECTION 2. That the appropriations for the fiscal year beginning October 1, 2025 and ending September 30, 2026, for the support of the general government of the City of Sandy Oaks, Texas be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal Year 2025-2026 Budget, a copy of which is attached hereto as Exhibit A.

SECTION 3. That the budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

SECTION 4. That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt requirements of fiscal year 2025-2026 of the City of Sandy Oaks, if any.

SECTION 5. That upon adoption of this Ordinance which in all respects adopts the City of Sandy Oaks Budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026, the budget cover page be amended to reflect all required information as provided by Chapter 102 of the Local Government Code, including the record vote on the adoption of the annual budget, the property tax rates and municipal debt obligations, if any.

SECTION 6. That the Mayor is authorized to file, or cause to be filed, a true and correct copy of this Ordinance, with the attached approved budget, with the City Secretary, and in the office of the County Clerk of Bexar County, Texas pursuant to section 102.009 of the Local Government Code.

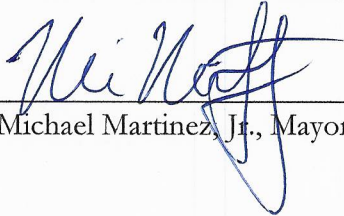
SECTION 7. That the Mayor is authorized to make all expenditures that have been expressly approved and appropriated for in the attached budget.

SECTION 8. If any provision, section, subsection, sentence, clause, or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidances or invalidity of another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

SECTION 9. This Ordinance shall take effect and be in force immediately from its passage.


PASSED AND APPROVED on this 28th day of August 2025.

CITY OF SANDY OAKS, TEXAS



Michael Martinez, Jr., Mayor

ATTEST:



Delma Doyal, City Secretary

City of Sandy Oaks TX
Budget vs. Actuals: FY_2025_2026 - FY26 P&L
ESTIMATED TAX RATE REQUIRED TO COVER THE PROPOSED BUDGET .3418

	Total		
	Actual	Budget	over Budget
Revenue			
Carryover Funds from Prior Year		105,000.00	-105,000.00
General Fund Revenues			0.00
Ad Valorem Taxes			0.00
Maintenance and Operations Tax		808,227.60	-808,227.60
Road Bond I&S Tax		65,151.00	-65,151.00
Total Ad Valorem Taxes	\$ 0.00	\$ 978,378.60	-\$ 978,378.60
Animal Control Donations/Fees		1,000.00	-1,000.00
Court			0.00
Fines/Fees		260,000.00	-260,000.00
MCBS-Municipal Court Security		2,000.00	-2,000.00
MCTF-Municipal Court Technology		2,000.00	-2,000.00
Total Court	\$ 0.00	\$ 265,000.00	-\$ 265,000.00
Fees			0.00
Clerical/Office Fees		1,000.00	-1,000.00
Permit Fees		2,000.00	-2,000.00
Total Fees	\$ 0.00	\$ 3,000.00	-\$ 3,000.00
Franchise Fee			0.00
CenterPoint Energy		3,000.00	-3,000.00
CPS		146,000.00	-146,000.00
Total Franchise Fee	\$ 0.00	\$ 149,000.00	-\$ 149,000.00
Miscellaneous Revenue			0.00
Municipal Judge Health Plan		4,000.00	-4,000.00
Opiod Abatement Funds		800.00	-800.00
Park/Comm Ctr Donations		100.00	-100.00
Sales Tax		200,000.00	-200,000.00
School Crossing Guard Fund		6,000.00	-6,000.00
Total General Fund Revenues	\$ 0.00	\$ 1,606,278.60	-\$ 1,606,278.60
Interest Income		100.00	-100.00
Park CDBG Project		0.00	0.00
Uncategorized Income			0.00
Total Revenue	\$ 0.00	\$ 1,711,378.60	-\$ 1,711,378.60
Gross Profit	\$ 0.00	\$ 1,711,378.60	-\$ 1,711,378.60
Expenditures			
Operating Expenses			0.00
City Council & Mayor Expense		5,000.00	-5,000.00
Administrative Training & Educ		1,000.00	-1,000.00

Community Programs			1,000.00		-1,000.00
Total City Council & Mayor Expense	\$	0.00	\$	7,000.00	-\$ 7,000.00
Clerical Salaries & TMRS					
City Clerk Salary- TMRS			2,968.00		-2,968.00
City Clerk-Salary			56,000.00		-56,000.00
Community Center- TMRS			1,500.00		-1,500.00
Community Center-Salary			15,000.00		-15,000.00
Summer Intern			0.00		0.00
Total Clerical Salaries & TMRS	\$	0.00	\$	75,468.00	-\$ 75,468.00
Contract Services					0.00
Audit Services			11,400.00		-11,400.00
Engineering Services			7,500.00		-7,500.00
Clerical/Officer/Permit Fees			3,000.00		-3,000.00
Fees-BCAD			3,000.00		-3,000.00
Legal Fees			45,000.00		-45,000.00
Accounting Fees			3,600.00		-3,600.00
Total Contract Services	\$	0.00	\$	73,500.00	-\$ 73,500.00
Municipal Buildings					0.00
Municipal Bldg - City Hall			9,000.00		-9,000.00
Municipal Bldg - Park/Comm Ctr			9,000.00		-9,000.00
Park/Comm Ctr Expenditures			10,000.00		-10,000.00
Park & City Grounds Projects			5,000.00		-5,000.00
Total Municipal Buildings	\$	0.00	\$	33,000.00	-\$ 33,000.00
Municipal Court Expenses					0.00
Court Clerk Salary-TMRS			2,650.00		-2,650.00
Court Clerk-Salary			50,000.00		-50,000.00
Court Collections			10,000.00		-10,000.00
Court Supplies			1,000.00		-1,000.00
Equipment-IT Expenses			4,000.00		-4,000.00
Municipal Judge			12,000.00		-12,000.00
Municipal Judge Health Plan			4,000.00		-4,000.00
OCA Fees			50,000.00		-50,000.00
Prosecutor			14,000.00		-14,000.00
Total Municipal Court Expenses	\$	0.00	\$	147,650.00	-\$ 147,650.00
Operating Expenses-Municipal					0.00
Books, Subscriptions, Reference			2,000.00		-2,000.00
G & A Vehicle					0.00
G&A Vehicle Fuel			1,000.00		-1,000.00
G&A Vehicle Maintenance			2,000.00		-2,000.00
Total G & A Vehicle	\$	0.00	\$	3,000.00	-\$ 3,000.00
IT Services			12,000.00		-12,000.00
Newspaper Publishing			8,000.00		-8,000.00
NNO Sponsorship			3,500.00		-3,500.00
Operating Supplies			8,000.00		-8,000.00

Savings Account contribution			10,000.00		-10,000.00
Post Office Box			200.00		-200.00
Postage & Mailing Service			2,000.00		-2,000.00
Printing and Copying			4,000.00		-4,000.00
Telephone, Telecommunications			23,000.00		-23,000.00
Total Operating Expenses-Municipal	\$	0.00	\$	75,700.00	-\$ 75,700.00
Other Types of Expenses					0.00
Bank Service Charges			500.00		-500.00
Election Expense			3,500.00		-3,500.00
Insurance					
Employee Benefits/Healthcare			111,000.00		-111,000.00
Insurance - Liability, D and O			14,000.00		-14,000.00
Workers Comp Insurance			17,000.00		-17,000.00
Total Insurance	\$	0.00	\$	142,000.00	-\$ 142,000.00
Payroll					0.00
Payroll Processing			7,000.00		-7,000.00
Total Payroll	\$	0.00	\$	7,000.00	-\$ 7,000.00
Utilities					0.00
Utilities - Electricity			40,000.00		-40,000.00
Utilities - Water			2,000.00		-2,000.00
Total Utilities	\$	0.00	\$	42,000.00	-\$ 42,000.00
Total Other Types of Expenses	\$	0.00	\$	195,000.00	-\$ 195,000.00
Payroll Expenses					0.00
ER Tax			50,000.00		-50,000.00
ER TMRS			25,000.00		-25,000.00
Total Payroll Expenses	\$	0.00	\$	75,000.00	-\$ 75,000.00
Police Department Expenses					0.00
Animal Control Operations					0.00
Containment/Facilities			10,000.00		-10,000.00
Equipment and Supplies			10,000.00		-10,000.00
Fuel			5,000.00		-5,000.00
Salaries			114,000.00		-114,000.00
TMRS			6,042.00		-6,042.00
Training/Certification			4,000.00		-4,000.00
Vehicle Maintenance			5,000.00		-5,000.00
Veterinarian Services			10,000.00		-10,000.00
Total Animal Control Operations	\$	0.00	\$	164,042.00	-\$ 164,042.00
Code Enforcement Abatement Exp			10,000.00		-10,000.00
Police Department Operations					0.00
Police IT Hardware & Software			30,000.00		30,000.00
Equipment & Supplies			45,000.00		-45,000.00
Fuel			10,000.00		-10,000.00
Salaries			450,000.00		-450,000.00
TMRS			23,850.00		-23,850.00

Training/Certification			6,000.00		-6,000.00
Vehicle Maintenance			10,000.00		-10,000.00
Total Police Department Operations	\$	0.00	\$	574,850.00	-\$ 574,850.00
Total Police Department Expenses	\$	0.00	\$	748,892.00	-\$ 748,892.00
Public Works					0.00
Fuel			5,000.00		-5,000.00
Litter Removal			3,500.00		-3,500.00
Salaries			150,000.00		-150,000.00
Streets - Maintenance			14,000.00		-14,000.00
Streets - Signs			5,000.00		-5,000.00
TMRS			7,950.00		-7,950.00
Tools and Equipment			6,000.00		-6,000.00
Uniforms			3,000.00		-3,000.00
Vehicle Maintenance			8,000.00		-8,000.00
Total Public Works	\$	0.00	\$	202,450.00	-\$ 202,450.00
Total Operating Expenses	\$	0.00	\$	1,633,660.00	-\$ 1,633,660.00
Reserve Funding					0.00
GASB54 - Assigned					0.00
ARPA Fund Expenditures					0.00
Park CDBG Project			0.00		0.00
Road Bond I&S			65,151.00		-65,151.00
TDA Grant Expenditures					0.00
Total GASB54 - Assigned	\$	0.00	\$	65,151.00	-\$ 65,151.00
GASB54 - Restricted					0.00
MCBS-Municipal Court Security			2,700.00		-2,700.00
MCTF-Municipal Court Technology			2,200.00		-2,200.00
Required Public Notice-Posting			1,500.00		-1,500.00
School Crossing Guard Fund			6,000.00		-6,000.00
Total GASB54 - Restricted	\$	0.00	\$	12,400.00	-\$ 12,400.00
Total Reserve Funding	\$	0.00	\$	77,551.00	-\$ 77,551.00
Total Expenditures	\$	0.00	\$	1,711,211.00	-\$ 1,711,211.00
Net Operating Revenue	\$	0.00	\$	167.60	-\$ 167.60
Net Revenue	\$	0.00	\$	167.60	-\$ 167.60

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