

CITY OF SANDY OAKS, TEXAS

ORDINANCE NO. 2024-238

*Postponed*

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2023-2024 FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, by Ordinance No. 2023-224 the City Council of the City of Sandy Oaks, Texas (“City”) adopted the City’s Annual Budget for Fiscal Year 2023-2024; and

**WHEREAS**, the City Council desires to make changes to the budget for municipal purposes as authorized by Chapter 102 of the Local Government Code;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS AS FOLLOWS:**

**Section 1. Findings.** The City Council finds the statements made in the preamble above are true and correct and incorporates them into the body of this Ordinance as if fully stated herein.

**Section 2. Budget Line Items.** The City Council approves the budget amendments as shown in the attached Exhibit A.

**Section 3. Budget Total.** The City Council further finds the amended budget line items described in Section 2 herein will not cause the total expenditures in the budget to exceed the total original budgeted amount.

**Section 4. Approval.** The City’s Amended Annual Budget for Fiscal Year 2023-2024 incorporating the amendments authorized by Section 2 herein is attached as Exhibit B and is hereby approved by the City Council.

**Section 5. Authorization.** The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget, with the City Secretary, and in the office of the County Clerk of Bexar County, Texas pursuant to section 102.009 of the Local Government Code. Additionally, the Mayor is authorized to make all expenditures that have been expressly approved and appropriated for in the attached budget.

**Section 6. Severability.** If any section, paragraph, sentence, clause, phrase or word of this Ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed such remaining portions despite invalidity or unconstitutionality.

	Total		
	2023-2024 Actuals	Budget	over Budget
<b>Revenue</b>			
Carryover Funds from Prior Year			0.00
General Fund Revenues			0.00
Ad Valorem Taxes			0.00
Maintenance and Operations Tax	486,381.21	783,459.00	-297,077.79
Road Bond I&S Tax	62,973.12	66,541.00	-3,567.88
<b>Total Ad Valorem Taxes</b>	<b>\$ 549,354.33</b>	<b>\$ 850,000.00</b>	<b>-\$ 300,645.67</b>
Animal Control Donations/Fees	2,787.50	1,500.00	1,287.50
ARPA Fund Reimbursements	331,659.20		331,659.20
Court Fines/Fees	206,753.33	236,000.00	-29,246.67
MCBS-Municipal Court Security	3,184.49	2,700.00	484.49
MCTF-Municipal Court Technology	2,599.51	2,200.00	399.51
<b>Total Court Fines/Fees</b>	<b>\$ 212,537.33</b>	<b>\$ 240,900.00</b>	<b>-\$ 28,362.67</b>
<b>Crossing Guard fund</b>			
Fees			0.00
Clerical/Office Fees	72.00	500.00	-428.00
Code Enforcement Abatement Fees	4,934.00	0.00	4,934.00
Permit Fees	600.00	700.00	-100.00
<b>Total Fees</b>	<b>\$ 5,606.00</b>	<b>\$ 1,200.00</b>	<b>\$ 4,406.00</b>
Franchise Fee			0.00
CenterPoint Energy	2,628.45	2,700.00	-71.55
CPS	146,130.89	140,000.00	6,130.89
<b>Total Franchise Fee</b>	<b>\$ 148,759.34</b>	<b>\$ 142,700.00</b>	<b>\$ 6,059.34</b>
Municipal Judge Health Plan	2,442.24		2,442.24
Opioid Abatement Funds	602.31	800.00	-197.69
Park/Comm Ctr Donations	512.50	600.00	-87.50
Sales Tax	162,606.94	160,000.00	2,606.94
School Crossing Guard Fund	5,192.91	6,000.00	-807.09
TDA Grant Deposits	21,819.00	0.00	21,819.00
<b>Total General Fund Revenues</b>	<b>\$ 1,443,879.60</b>	<b>\$ 1,403,700.00</b>	<b>\$ 40,179.60</b>
Red Mountain CDBG Project	0.00	300,000.00	-300,000.00
<b>Sales</b>			
Uncategorized Income		0.00	0.00
<b>Total Revenue</b>	<b>\$ 1,443,879.60</b>	<b>\$ 1,703,700.00</b>	<b>-\$ 259,820.40</b>
<b>Gross Profit</b>	<b>\$ 1,443,879.60</b>	<b>\$ 1,703,700.00</b>	<b>-\$ 259,820.40</b>
<b>Expenditures</b>			
Operating Expenses			0.00
City Council & Mayor Expense			0.00
Administrative Training & Educ	299.25	1,000.00	-700.75
Community Programs	2,680.06	1,000.00	1,680.06

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**Section 7. Effective Date.** This Ordinance shall take effect immediately from and after its passage.

**PASSED AND APPROVED** this 25<sup>th</sup> day of July, 2024.

**CITY OF SANDY OAKS, TEXAS**

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Michael Martinez, Jr., Mayor

**ATTEST:**

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Delma Doyal, City Secretary

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