

CITY OF SANDY OAKS, TEXAS

ORDINANCE NO. 2021-184

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2020-2021 FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 2020-171, the City Council of the City of Sandy Oaks, Texas (“City”) adopted the City’s Annual Budget for Fiscal Year 2020-2021; and

WHEREAS, the City Council desires to make changes to the budget for municipal purposes as authorized by Chapter 102 of the Local Government Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS AS FOLLOWS:

Section 1. Findings. The City Council finds the statements made in the preamble above are true and correct and incorporates them into the body of this Ordinance as if fully stated herein.

Section 2. Budget Line Items. The City Council approves the budget amendments as shown in the attached Exhibit A.

Section 3. Budget Total. The City Council further finds the amended budget line items described in Section 2 herein will not cause the total expenditures in the budget to exceed the total original budgeted amount.

Section 4. Approval. The City’s Amended Annual Budget for Fiscal Year 2020-2021 incorporating the amendments authorized by Section 2 herein is attached as Exhibit B and is hereby approved by the City Council.

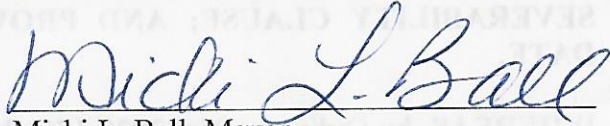
Section 5. Authorization. The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget, with the City Secretary, and in the office of the County Clerk of Bexar County, Texas pursuant to section 102.009 of the Local Government Code. Additionally, the Mayor is authorized to make all expenditures that have been expressly approved and appropriated for in the attached budget.

Section 6. Severability. If any section, paragraph, sentence, clause, phrase or word of this Ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed such remaining portions despite invalidity or unconstitutionality.

Section 7. Effective Date. This Ordinance shall take effect immediately from and after its passage.

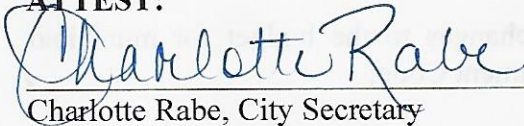
PASSED AND APPROVED this 8th day of July, 2021.

CITY OF SANDY OAKS, TEXAS



Micki L. Ball, Mayor

ATTEST:



Charlotte Rabe, City Secretary

EXHIBIT "A"
City of Sandy Oaks
Budget Amendment
As of July 22,2021

Description	Original Budget	Amended Budget	Adjustment
Income	701,868.25	850,789.97	148,921.72
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Expense			
City Council and Mayor Expense	3,175.00	2,700.00	(475.00)
Municipal Building	6,647.85	78,166.37	71,518.52
Operating Expenses	35,552.00	25,700.00	(9,852.00)
Contract Services	62,200.00	50,500.00	(11,700.00)
Election Expense	5,000.00	1,100.00	(3,900.00)
Animal Control	51,600.00	50,000.00	(1,600.00)
Marshal Dept (SOPD)	135,400.00	153,770.00	18,370.00
Municipal Court	102,460.00	155,560.00	53,100.00
Operations	51,505.00	64,575.00	13,070.00
Utilities	29,100.00	32,500.00	3,400.00
Other Types of Expenses	29,203.58	47,800.00	18,596.42
Payroll Expenses	17,919.00	25,500.00	7,581.00
Public Works	67,660.00	59,200.00	(8,460.00)
Reserve Funding	104,445.82	103,718.60	(727.22)
Total Expense	701,868.25	850,789.97	148,921.72