

**CITY OF SANDY OAKS, TEXAS**

**ORDINANCE NO. 2019-151**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2019-2020 FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, by Ordinance No. 2019-144 the City Council of the City of Sandy Oaks, Texas ("City") adopted the City's Annual Budget for Fiscal Year 2019-2020; and

**WHEREAS**, the City Council desires to make changes to the budget for municipal purposes as authorized by Chapter 102 of the Local Government Code;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS AS FOLLOWS:**

**Section 1. Findings.** The City Council finds the statements made in the preamble above are true and correct and incorporates them into the body of this Ordinance as if fully stated herein.

**Section 2. Budget Line Items.** The City Council approves the budget amendments as shown in the attached Exhibit A.

**Section 3. Budget Total.** The City Council further finds the amended budget line items described in Section 2 herein will not cause the total expenditures in the budget to exceed the total original budgeted amount.

**Section 4. Approval.** The City's Amended Annual Budget for Fiscal Year 2019-2020 incorporating the amendments authorized by Section 2 herein is attached as Exhibit B and is hereby approved by the City Council.

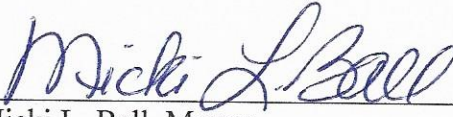
**Section 5. Authorization.** The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget, with the City Secretary, and in the office of the County Clerk of Bexar County, Texas pursuant to section 102.009 of the Local Government Code. Additionally, the Mayor is authorized to make all expenditures that have been expressly approved and appropriated for in the attached budget.

**Section 6. Severability.** If any section, paragraph, sentence, clause, phrase or word of this Ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed such remaining portions despite invalidity or unconstitutionality.


**Section 7. Effective Date.** This Ordinance shall take effect immediately from and after its passage.

**PASSED AND APPROVED** this 2<sup>nd</sup> day of December 2019.

**CITY OF SANDY OAKS, TEXAS**

  
\_\_\_\_\_  
Micki L. Ball, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Katherine Yelton, City Secretary

**EXHIBIT A**  
City of Sandy Oaks  
As Of December 2, 2019

<b>Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Adjustment</b>
Municipal Judge	\$45,000.00	\$21,750.00	(\$23,250.00)
Prosecutor	\$45,000.00	\$21,750.00	(\$23,250.00)
		<b>Total Operating Expense</b>	<b>(\$46,500.00)</b>
Building Acquisition & Placement	\$0.00	\$46,500.00	\$46,500.00
		<b>Reserve Funding - Assigned</b>	<b>\$46,500.00</b>
<b>Total Expense</b>			<b>\$0.00</b>



**City of Sandy Oaks**  
**2019-2020 Budget**  
 As Amended on Dec 2, 2019 (First Amendment)

	Oct '19 - Sep 20
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Carryover Funds from Prior Year	390,000.00
<b>General Fund Revenues</b>	
Ad Valorem Taxes	354,011.00
Fines and Fees	75,000.00
Franchise Fee	131,350.00
Interest from Investments	1,700.00
Petty Cash	50.00
Police/Crime Fund	25,000.00
Sales Tax	136,350.00
Street/Drainage Fund	25,000.00
<b>Total General Fund Revenues</b>	748,461.00
<b>Total Income</b>	1,138,461.00
<b>Gross Profit</b>	1,138,461.00
<b>Expense</b>	
<b>City Council &amp; Mayor Expense</b>	
Administrative Training & Educ	1,000.00
Community Programs	2,000.00
Conference, Convention, Meeting	1,000.00
Travel	200.00
<b>Total City Council &amp; Mayor Expense</b>	4,200.00
<b>Municipal Building</b>	
Building, Maintenance	15,000.00
<b>Total Municipal Building</b>	15,000.00
<b>Operating Expenses</b>	
Bank Service Charges	300.00
City Clerk Salary	33,250.00
City Marshal	
Animal Control Officer	
Containment/Facilities	7,500.00
Equipment and Supplies	5,000.00
Veterinarian Services	7,500.00
<b>Total Animal Control Officer</b>	20,000.00
Equipment - Marshal	5,000.00
Fuel - Marshal	3,500.00
Salary - Marshal	90,000.00
Supplies - Marshal	5,000.00
Vehicle Maintenance-Marshal	5,000.00
<b>Total City Marshal</b>	128,500.00
<b>Contract Services</b>	
Audit Services	8,500.00
City Administrator	25,200.00
Engineering Services	40,000.00
Fees-BCAD	1,280.00
Legal Fees	52,500.00
<b>Total Contract Services</b>	127,480.00
<b>Election Expense</b>	8,500.00
<b>Internal Auditor</b>	1,800.00
<b>Municipal Court</b>	
Court Clerk	22,500.00
Court Supplies	9,500.00
Municipal Court-Other	5,000.00
Municipal Judge	21,750.00
Prosecutor	21,750.00
<b>Total Municipal Court</b>	80,500.00

**City of Sandy Oaks**  
**2019-2020 Budget**  
As Amended on Dec 2, 2019 (First Amendment)

	Oct '19 - Sep 20
<b>Operations</b>	
Books, Subscriptions, Reference	200.00
IT Services	16,500.00
Newspaper Publishing	800.00
Operating Supplies	2,000.00
Petty Cash - Advance	50.00
Post Office Box	200.00
Postage & Mailing Service	1,000.00
Printing and Copying	4,129.00
Telephone, Telecommunications	9,500.00
<b>Total Operations</b>	<b>34,379.00</b>
Utilities - Electricity	22,000.00
Utilities - Water	752.00
<b>Total Operating Expenses</b>	<b>437,461.00</b>
<b>Other Types of Expenses</b>	
Employee Benefits/Healthcare	15,000.00
Insurance - Liability, D and O	5,500.00
Workers Comp Insurance	7,000.00
<b>Total Other Types of Expenses</b>	<b>27,500.00</b>
<b>Payroll Expenses</b>	
ER Tax	12,500.00
Payroll Processing - SAPays	3,600.00
<b>Total Payroll Expenses</b>	<b>16,100.00</b>
<b>Public Works</b>	
Fuel - Public Works	2,500.00
Litter Removal	3,250.00
Park & City Grounds Projects	25,000.00
Public Works Employees	57,700.00
Street Barricades & Guardrails	2,000.00
Street Maintenance	25,000.00
Street Signs	3,500.00
Tools and Equipment	6,500.00
Vehicle Maintenance - PW	2,500.00
<b>Total Public Works</b>	<b>127,950.00</b>
<b>Reserve Funding</b>	
<b>GASB54 - Assigned</b>	
Building Aquisition & Placement	46,500.00
Commercial Development	7,500.00
Economic Survey	7,500.00
Lost Hills Low Water	220,000.00
Master Plan	53,000.00
Police/Crime Fund	25,000.00
Streets/Drainage Fund	25,000.00
<b>Total GASB54 - Assigned</b>	<b>384,500.00</b>
<b>GASB54 - Restricted</b>	
Operating Fund Reserves	125,750.00
<b>Total GASB54 - Restricted</b>	<b>125,750.00</b>
<b>Total Reserve Funding</b>	<b>510,250.00</b>
<b>Total Expense</b>	<b>1,138,461.00</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>