

CITY OF SANDY OAKS, TEXAS

ORDINANCE NO. 2016-65

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS ADJUSTING/AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2016-2017 FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 2016-61, the City Council of the City of Sandy Oaks, Texas ("City") adopted the City's Annual Budget for Fiscal Year 2016-2017; and

WHEREAS, the City Council finds the adjustments/amendments in the line items as shown in Exhibit A attached hereto are reasonable, necessary, and for municipal purposes;

WHEREAS, the City Council finds this amendment will serve the general welfare of the citizenry;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS AS FOLLOWS:

SECTION 1. FINDINGS. The City Council finds the statements made in the preamble above are true and correct.

SECTION 2. BUDGET LINE ITEMS. The City Council approves the budget adjustments/amendments as shown in the attached Exhibit A.

SECTION 3. BUDGET TOTAL. The City Council further finds the adjusted/amended budget line items described in Section 2 herein will not cause the total expenditures in the budget to exceed the total original budgeted amount.

SECTION 4. APPROVAL. The City's Amended Annual Budget for Fiscal Year 2016-2017 attached hereto as Exhibit B is hereby approved by the City Council.

SECTION 5. AUTHORIZATION. The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget, with the city secretary, and in the office of the County Clerk of Bexar County, Texas pursuant to section 102.009 of the Local Government Code.

SECTION 6. SEVERABILITY. If any section, paragraph, sentence, clause, phrase or word of this Ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed such remaining portions despite invalidity or unconstitutionality.

EXHIBIT A
City of Sandy Oaks
As Of October 13, 2016

<u>Description</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Adjustment</u>
Carryover Funds from Prior Year	\$175,000.00	\$213,372.27	\$38,372.27
		Total General Fund Revenues	\$38,372.27
ADA Compliance	\$0.00	\$10,000.00	\$10,000.00
Utilities, Septic	\$16,000.00	\$0.00	(\$16,000.00)
City Administrator	\$24,000.00	\$19,800.00	(\$4,200.00)
Election Expense	\$12,000.00	\$9,500.00	(\$2,500.00)
Utilities - Electricity	\$18,000.00	\$13,895.27	(\$4,104.73)
		Total Operating Expense	(\$16,804.73)
Pool Demolition	\$0.00	\$15,000.00	\$15,000.00
Street Surface Maintenance	\$90,000.00	\$70,000.00	(\$20,000.00)
Total Public Works	\$90,000.00	\$85,000.00	(\$5,000.00)
SAWS Property Purchase	\$0.00	\$41,500.00	\$41,500.00
		Total Reserve Funding	\$41,500.00
Total Expense			\$19,695.27

SECTION 7. EFFECTIVE DATE. This Ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED THIS 13TH DAY OF OCTOBER, 2016.


Micki L. Ball, Mayor

ATTEST:


Charlotte Rabe, City Clerk